



Law Enforcement Trust Fund FDLE Confiscated

Goals

Traditionally, these funds have been used by the Police Department to procure state-of-the-art equipment. These funds will support the Department's continued focus on computerization of information systems and the enhancement of anti-drug and crime prevention strategies.

Objectives

Monies obtained will be utilized to fund various Police Department efforts to improve its quality of service to the community. The areas of emphasis are communication equipment, specialized vehicle, firearms, research and procurement of less lethal equipment, and related safety mechanisms.

Major Functions and Activities

Funds will be used to upgrade the Department's records management, specialized vehicles, and computerized information systems.

This trust fund does not provide for salaries.

Budget Highlights

In accordance with Florida Statutes 932.7055(9)(c), confiscated revenues are not permitted to be budgeted until they have been awarded to the City's law enforcement department by a court having jurisdiction over the matter.

Increase the allocation of funds for the design and construction of a new training/administration facility. This is a continuation of accumulating funds to construct a building at the Police training facility and gun range. This building will house the Training Unit along with all its classrooms and training equipment.

Accomplishments

Donated \$40,000 to the Police Athletic League (PAL) of Pembroke Pines, which is a 501(c)3 not-for-profit organization funded through donations, grants and enrollment fees.

We have purchased 15 laptops for the new School Resource Officers. These laptops will assist the new SRO's in their day-to-day responsibilities.

We have purchased tourniquets and ChitoGauze to be deployed to all officers in the field. This new hemorrhage control kit contains everything needed to quickly address moderate to severe bleeding injuries

for officers and the public.

We have purchased 45 concealable firearms to be issued to our plain clothes detectives to be used during plain clothes assignments.

Law Enforcement Trust Fund FDLE Confiscated Performance Measures

Indicator	2009-10		2010-11		2011-12	2012-13
	Actual	Goal	Actual	Goal	Goal	Goal
Outputs						
Funds spent for drug and crime prevention	\$42,346	\$55,277	\$50,000	\$22,514	\$18,163	\$11,553
Funds spent on equipment and building improvements	\$174,865	\$275,383	\$217,118	\$171,080	\$87,077	\$231,507

Law Enforcement Trust Fund FDLE Confiscated - Budget Summary

Revenue Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Fines & Forfeitures	73,983	221,145	52,960	-
Investment Income	21,289	15,063	320	27,000
Appropriated Fund Balance	-	-	1,083,098	-
Beginning Surplus	-	-	51,960	221,060
Total	95,272	236,208	1,188,338	248,060

Expenditure Category	2009-10 Actual	2010-11 Actual	2011-12 Budget	2012-13 Budget
Operating				
Professional Services	600	1,215	18,192	-
Travel Per Diem	-	-	27,547	-
Other Current Charges and Obligation	-	-	5,000	-
Operating Supplies	214,386	125,962	162,603	11,553
Operating Subtotal	214,986	127,177	213,342	11,553
Capital				
Buildings	-	-	717,908	231,507
Machinery and Equipment	2,925	217,118	252,088	-
Capital Subtotal	2,925	217,118	969,996	231,507
Grants and Aid				
Aids to Private Organizations	-	-	5,000	5,000
Grants and Aid Subtotal	-	-	5,000	5,000
Total	217,911	344,294	1,188,338	248,060